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| | | | 01.10.2018 | 31.12.2024 |
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|------|-------------------|---------|------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|---|-----|
| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | | | |
| 1 | 5 . | 2030 | | | | | | | | | | | | | | | | |
| 1.1. | , . . . | 79,2000 | 2018 | 75,70 00 | 82,04 00 | 77,00 00 | 78,00 00 | 80,00 00 | 85,00 00 | 90,00 00 | 91,00 00 | 92,00 00 | 100,0 000 | 108,0 000 | 120,0 000 | 120,0 000 | - | |
| 1.2. | , | 3,5500 | 2018 | - | 3,540 0 | 3,500 0 | 3,500 0 | 3,600 0 | 3,700 0 | 4,200 0 | 4,300 0 | 4,400 0 | 4,500 0 | 4,700 0 | 4,700 0 | 5,000 0 | - | |
| 1.3. | () , - , . | 2,0200 | 2018 | 3,010 0 | 2,900 0 | 3,800 0 | 3,900 0 | 4,000 0 | 4,200 0 | 4,600 0 | 5,000 0 | 5,500 0 | 5,700 0 | 6,500 0 | 7,400 0 | 7,700 0 | - | |
| 1.4. | | 10,6000 | 2018 | 9,560 0 | 10,10 00 | 7,500 0 | 6,900 0 | 7,400 0 | 8,600 0 | 6,900 0 | 6,800 0 | 6,600 0 | 6,500 0 | 6,300 0 | 6,200 0 | 6,000 0 | - | |

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| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | | | |
| 2 | | | | | | | | | | | | | | | | | | |
| 2.1. | (- 50%) | 26,8000 | 2019 | 0,000 0 | 25,00 00 | 30,00 00 | 40,00 00 | 49,00 00 | 54,00 00 | 64,00 00 | 64,00 00 | 64,00 00 | 70,00 00 | 75,00 00 | 77,00 00 | 80,00 00 | - | |
| 2.2. | | 5 910,0000 | 2019 | - | 5 910 ,0000 | 11 11 0,000 0 | 16 84 7,000 0 | 22 12 9,000 0 | 26 70 6,000 0 | 30 62 3,000 0 | 30 62 3,000 0 | 30 62 3,000 0 | 46 66 5,000 0 | 51 86 5,000 0 | 57 06 5,000 0 | 62 26 5,000 0 | - | |
| 3 | | | | | | | | | | | | | | | | | | |
| 3.1. | | 85,5000 | 2017 | 85,50 00 | 85,50 00 | 85,80 00 | 86,60 00 | 87,60 00 | 88,10 00 | 88,80 00 | - | - | - | - | - | - | - | |
| 3.2. | | 92,7000 | 2017 | 92,70 00 | 93,20 00 | 93,40 00 | 93,70 00 | 94,10 00 | 94,30 00 | 95,00 00 | - | - | - | - | - | - | - | |

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| | | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | |
| 3.3. | () | | 172,0000 | 2020 | - | - | - | 431,000 | 751,000 | 1 097,000 | 1 413,000 | - | - | - | - | - | - | - |
| 4 | , 01.01.2017 . | | | | | | | | | | | | | | | | | |
| 4.1. | () | | 173,1800 | 2017 | - | 8,2000 | 76,8600 | 207,1800 | 322,8400 | 462,2100 | 560,8300 | - | - | - | - | - | - | - |
| 5 | - | | | | | | | | | | | | | | | | | |
| 5.1. | - | | 20,0000 | 2018 | 86,0000 | 88,0000 | 81,0000 | 159,0000 | 241,0000 | 338,0000 | 431,0000 | - | - | 442,0000 | 442,0000 | 442,0000 | 442,0000 | - |

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| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | | | |
| 7 | | , | | | | | | | | | | | | | | | | « . », |
| 7.1. | , « . » | 0,0000 | 2018 | - | 4,400 0 | 5,400 0 | 9,400 0 | 17,90 00 | 18,10 00 | 18,40 00 | 18,60 00 | 19,80 00 | 24,80 00 | 29,30 00 | 29,60 00 | 29,90 00 | - | |
| 7.2. | , | 0,0000 | 2020 | - | - | 174,8 000 | 179,0 000 | 184,0 000 | 190,0 000 | 192,0 000 | 205,0 000 | 232,0 000 | 253,0 000 | 266,0 000 | 266,0 000 | 266,0 000 | - | |
| 8 | | , | | | | | | | | | | | | | | | | . |
| 8.1. | | 115,0000 | 2018 | - | 107,5 000 | 92,00 00 | 94,00 00 | 97,00 00 | 100,0 000 | 101,0 000 | 108,0 000 | 122,0 000 | 133,0 000 | 140,0 000 | 140,0 000 | 140,0 000 | - | |
| 9 | | | | | | | | | | | | | | | | | | |
| 9.1. | | 8,3000 | 2018 | 8,300 0 | 6,300 0 | 7,040 0 | 4,829 0 | 8,936 3 | 10,94 47 | 10,40 00 | - | - | - | - | - | - | - | |

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| | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | | | |
| 10 | | | | | | | | | | | | | | | | | | |
| 10.1. | () | 2 724,5900 | 2017 | - | 141,0000 | 1 376,9900 | 3 732,7800 | 5 692,5400 | 8 142,3400 | 9 966,8700 | - | - | - | - | - | - | - | " " |
| 11 | « , » | | | 50 | | | | | 2030 | | | | | | | | | - |
| 11.1. | , | 33,0000 | 2018 | - | - | - | 36,0000 | 37,0000 | 41,0000 | 44,0000 | 44,0000 | 45,0000 | 46,0000 | 47,0000 | 50,0000 | 50,0000 | | - |
| 12 | | | | | | | | | | | | | | | | | | |
| 12.1. | 2019 % , | 0,0000 | 2019 | 0,0000 | 0,0000 | 4,0000 | 8,0000 | 13,0000 | 17,0000 | 21,0000 | 22,0000 | 23,0000 | 36,0000 | 41,0000 | 45,0000 | 50,0000 | | - |

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| | | | | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | | |
| 12.2. | , , , , () , % | 90,0000 | 2021 | 0,0000 | 0,0000 | 90,0000 | 90,0000 | 90,0000 | 90,0000 | 90,0000 | 90,0000 | 90,0000 | 90,0000 | 90,0000 | 90,0000 | 90,0000 | 90,0000 | - |
| 13 | | | | | | | | | | | | | | | | | | |
| 13.1. | , | 912,0000 | 2021 | - | - | - | - | - | - | 920,0000 | 920,0000 | - | - | - | - | - | - | " " |

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| 3 | | | 01.10.2018 | 31.12.2025 | | | - |
| 4 | | | 01.10.2018 | 31.12.2024 | | | - |
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| 2.2. | 2019 , % |
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| 3.1. | () |

4.5. ()

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